

ORANJEKLOOF CITY IMPROVEMENT DISTRICT (OKCID)

2019/20

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects

- Environmental Upgrade*
- Specify Project*
- Specify Project*
- Specify Project*
- Specify Project*
- Specify Project*
- Specify Project*
- Specify Project*
- Specify Project*
- Specify Project*

Capital Expenditure (PPE)

- Office Furniture
- Office Equipment
- Computer Equipment
- Motor Vehicles
- Cameras
- Specify Other*
- Specify Other*

TOTAL EXPENDITURE

