

GREEN POINT CITY IMPROVEMENT DISTRICT (GPCID)

2020/21 PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects

Law Enforcement Officers
Public Safety LPR CCTV
Social Upliftment

Capital Expenditure (PPE)

CCTV / LPR

TOTAL EXPENDITURE

Proposed Budget		
R		
650 000	81.3%	
400 000		
150 000		
100 000		
150 000	18.8%	
150 000		
800 000	100.0%	