

ORANJEKLOOF CITY IMPROVEMENT DISTRICT (OKCID)

2020/21

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects

Environmental Upgrading

Capital Expenditure (PPE)

CCTV / LPR Cameras

TOTAL EXPENDITURE

Proposed Budget

R

150 000 46.2%

150 000

175 000 53.8%

175 000

325 000 100.0%