

ORANJEKLOOF CITY IMPROVEMENT DISTRICT

2022/23

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

		Proposed Budget	
EXPENDITURE		R	
1. Projects		80 000	40.0%
	Environmental upgrades (tree planting / paving)	80 000	
2. Capital Expenditure (PPE)		120 000	60.0%
	CCTV / LPR Cameras	100 000	
	Computer Equipment	20 000	
TOTAL EXPENDITURE		200 000	100.0%