

# GREEN POINT CITY IMPROVEMENT DISTRICT

2025/26

## PROPOSED UTILISATION OF ACCUMULATED SURPLUS

### EXPENDITURE

#### Projects

Environmental Upgrades  
Rental Of Public Safety Equipment / staffing

#### Capital Expenditure (PPE)

CCTV / LPR Cameras. Camera upgrades/replacement  
Computer Equipment  
Vehicles

#### TOTAL EXPENDITURE

### Proposed Budget

R	
<b>515 000</b>	<b>68.9%</b>
265 000	
250 000	
<b>232 577</b>	<b>31.1%</b>
132 577	
50 000	
50 000	
<b>747 577</b>	<b>100.0%</b>