Noting of Additional Surplus Utilisation 2025/26

Line Item	Approved Surplus Funding	Roll-overs	Adjustment Budget	Adhoc Adjustments	Total	Additional Information
Revenue						
Accumulated Surplus (Projects + Capital)	- 747,577				- 747,577	
Total Surplus funding in the budget	**- 747,577**	**-**	**-**	**-**	**- 747,577**	
Expenditure						
Projects						
Environmental Upgrdaes	265,000				265,000	
Rental Of Public Sfaety Eqyuiopment / staffing	250,000				250,000	
Capital Expenditure (PPE)						
CCTV / LPR Cameras	132,577				132,577	
Computer Equipment	50,000				50,000	
Fence / Wall	-				-	
Office Equipment	-				-	
Office Furniture	-				-	
Plant and Equipment	-				-	
Vehicles	50,000				50,000	
Total Expenditure funded from Surplus	**747,577**	**-**	**-**	**-**	**747,577**	
Difference	**-**	**-**	**-**	**-**	**-**	