Noting of Additional Surplus Utilisation 2025/26

Line Item	Approved Surplus Funding	Roll-overs	Adjustment Budget	Adhoc Adjustments	Total	Additional Information
Revenue						
Accumulated Surplus (Projects + Capital)	- 680,000				- 680,000	
Total Surplus funding in the budget	**- 680,000**	**-**	**-**	**-**	**- 680,000**	
Expenditure						
Projects						
Environmental upgrades - landscaping	230,000				230,000	
Additional public safety / Law Enforcement	250,000				250,000	
Capital Expenditure (PPE)						
CCTV / LPR Cameras	150,000				150,000	
Computer Equipment	-				-	
Fence / Wall	-				-	
Office Equipment	-				-	
Office Furniture	-				-	
Plant and Equipment	50,000				50,000	
Vehicles	-				-	
Total Expenditure funded from Surplus	**680,000**	**-**	**-**	**-**	**680,000**	
Difference	**-**	**-**	**-**	**-**	**-**	