

# ORANJEKLOOF CITY IMPROVEMENT DISTRICT

2025/26

## PROPOSED UTILISATION OF ACCUMULATED SURPLUS

### EXPENDITURE

**1. Projects**

Environmental Upgrades - Landscaping  
Additional Public Safety / Law Enforcement

**2. Capital Expenditure (PPE)**

CCTV / LPR Cameras  
Plant and Equipment

**TOTAL EXPENDITURE**

### Proposed Budget

R	
<b>480 000</b>	<b>70.6%</b>
200 000	
280 000	
<b>200 000</b>	<b>29.4%</b>
150 000	
50 000	
<b>680 000</b>	<b>100.0%</b>